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West Contra Costa Unified School District  
Facilities Subcommittee Meeting  
July 9, 2013

**School Facility Program  
State Funding Update**





# May 2013 Funding Approvals

- May 22, 2013 State Allocation Board Meeting
- \$22,787,121 in State funding approvals for WCCUSD
  - Ø Portola JHS Modernization    **\$6,480,254**
    - š Fund Releases Submitted 6/14/13
  - Ø Portola JHS Seismic    **\$13,902,896**
    - š Fund Release Submitted 6/14/13
  - Ø Ohlone ES Modernization    **\$2,403,971**
    - š Fund Release Submitted 6/19/13
- OPSC Processing Date: 7/5/13
- Awaiting warrants to be issued by State Controller    2 4 Weeks
- Total allocations to date    \$150,950,094
  - Includes May 2013 allocations



# WCCUSD Approvals within State's Bond Authority

- LPS Richmond Charter –
  - Ø \$12,227,881 in Unfunded Approvals
    - § \$11,535,445 Unfunded Approval at May 22, 2013 SAB Meeting
    - § \$692,436 Additional Unfunded Approval at June 26, 2013 SAB Meeting
  - Ø Estimated to receive funding in 2013/14 or 2014/15, pending State bond sales
- Advanced release of \$2,479,636 received in June 2012
- Total Project Funding    **\$14,707,517**



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Program Type	Potential Funding
Modernization	\$4,758,906
Peres ES   \$1,101,173	
Gompers Cont   \$2,402,936	
Coronado ES   \$1,254,797	
<b>Total</b>	<b>\$4,758,906</b>

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# WC,0oSD





# “Non Participation” Regulations

- The “Non Participation in the Priority Funding Process” regulations are now in effect (approved on March 25, 2013)
- “Non Participation” occurs when a project fails to certify to the State that it is “construction ready”
- WCCUSD projects are “construction ready”. LPS Richmond certified for the July 2013 – December 2013 round
- The second time a project fails to certify to the State that it is “construction ready”, the project will lose its funding reservation
- Some projects failed to certify for the July 2013 – December 2013 round. If those projects fail to certify for the second time for the January 2014 – June 2014 round, it could provide an opportunity for projects currently out of the bond authority to move into the bond authority



# Other Funding Updates

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- Gompers Continuation High
  - Ø Funding through State Water Resources Board    Underground Storage Tank Cleanup Fund
  - Ø \$454,852 in funding received on 6/12/13



# Other Funding Updates

- Proposition 39

- Ø Up to \$550 million per year statewide for the next five

- year 0.20750TD3Aw(Other)Tj/TT11Tf2.36880TD0Tc0003Tj/TT21Tf0.





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# Questions

